

2015-2016 Budget expenditure by category

Category	Office and Administration	Estates	Community
Gen Power Comp/S137			
TTC Staff Costs	94,940	51091	
Training Costs	2500		
Council Tax	6500		
Telephone	2500		
Utilities		5000	
Insurance	2000	2000	2000
Office Supplies	2800		
Newsletter/PUBLICITY			4560
Petty Cash	1500		
Subscriptions	3000		
Audit Fees	1000		
Legal Fees	1500		
IT	3300		
Members' Expenses	300		
Civic Expenses	500		1000
Vehicle Payments & repairs		1000	
VehicleTax/ Insurance		1100	
Equipment & repairs		2000	
Fuel		1500	
Clothing		500	
Open Spaces			9617
Planting			1000
Christmas Lights			2000
Playground inspect & repairs			2000
Projects			3000
Police Museum			1000
Building Repairs/Maintenance		10250	
Highways			4000
F&S Grants			10000
TIC grant from TTC			10000
PWLB Loan		11651	
Youth Worker			8300
Proposed PWLB Loan for Goodshed		4845	
Totals	122,340	90937	58477